Ministry of Health and Population
Department of Health Services
Annual Procurement Plan for Goods
F/Y 2076-077

Implementing Agency: Depaartment of Health Services, Tekandu

S.N	Description of Goods and Contract ID	Budget Code	PP Status	Expected Approval of Cost Estimate	Cost Estimate in Lakh	Procurement Method	No. of Package	Bidding Document: Prepn.	Bidding Document: Approval	No Objection from Development Partner	Invitation for Biddding: Publish Date	Invitation for Biddding: Opening Date	Invitation for Biddding: Evaluation completion	No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	*Procurement of Tab DEC 100mg (DOHS/G/ICB-1/EDCD/2076-77)*	37001105	P	13-Aug-19	133.13	ICB	1	7-Aug-19	13-Aug-19		14-Aug-19	29-Sep-19	14-Oct-19		21-Oct-19	5-Nov-19	5-Nov-19	3-Feb-20
			R															
			A															
2	*Printing of Different Material for Lymphatic Filariasis Programme (DOHS/G/SQ-2/2076-77/EDCD/2076-77)*	37001105	P	30-Sep-19	12.41	SQ	1	25-Sep-19	30-Sep-19		1-Oct-19	16-Oct-19	31-Oct-19		7-Nov-19	14-Nov-19	14-Nov-19	29-Dec-19
			R															
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3	*Procurement of Reconstitution Syringe (2ml-225,000 Pcs, 5ml-550,000 Pcs) AD Syringe 0.05ml-1,100,000 Pcs, 1ml Syringe-1,200,000 (DOHS/G/NCB-3/FWD/2076-77)*	37001103-104	P	30-Sep-19	182.00	NCB	1	25-Sep-19	30-Sep-19		1-Oct-19	31-Oct-19	15-Nov-19		22-Nov-19	7-Dec-19	7-Dec-19	6-Mar-20
			R															
			A															
4	*Procurement of Condom-40,000,000 (DOHS/G/ICB-4/FWD/2076-77*	37001103	P	24-Nov-19	1040.00	ICB	1	19-Nov-19	24-Nov-19		25-Nov-19	9-Jan-20	24-Jan-20		31-Jan-20	15-Feb-20	15-Feb-20	14-Jun-20
			R															
			A															
5	*Procurement of Injection DMPA-115,000 (DOHS/G/ICB-5/FWD/2076-77)*	37001103	P	26-Nov-19	109.25	ICB	1	21-Nov-19	26-Nov-19		27-Nov-19	11-Jan-20	26-Jan-20		2-Feb-20	17-Feb-20	17-Feb-20	16-Jun-20
			R															
			A															
6	*Procurement of Oral Contraceptive Pills (DOHS/G/ICB-6/FWD/2076-77)*	37001103	P	25-Oct-19	245.00	ICB	1	20-Oct-19	25-Oct-19		26-Oct-19	10-Dec-19	25-Dec-19		1-Jan-20	16-Jan-20	16-Jan-20	15-May-20
			R															
			A															
7	*Procurement of Implant (DOHS/G/ICB-7/FWD/2076-77)*	7001103	P	29-Nov-19	717.00	ICB	1	24-Nov-19	29-Nov-19		30-Nov-19	14-Jan-20	29-Jan-20		5-Feb-20	20-Feb-20	20-Feb-20	19-Jun-20
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		3	A															
8	*Procurement of Thermocoagulator (DOHS/G/NCB-8/2076-77)*	37001103	P	30-Nov-19	88.50	NCB	1	25-Nov-19	30-Nov-19		1-Dec-19	31-Dec-19	15-Jan-20		22-Jan-20	6-Feb-20	6-Feb-20	6-May-20
			R															
			A															
9	*Procurement of Vitamin A Capsule (DOHS/G/ICB-9/FWD/2076-77)*	37001104	P	30-Sep-19	547.83	ICB	1	25-Sep-19	30-Sep-19		1-Oct-19	15-Nov-19	30-Nov-19		7-Dec-19	22-Dec-19	22-Dec-19	20-Apr-20
			R															
			A															
10	*Procurement of RUTF (DOHS/G/NCB-10/FWD/2076-77)*	37001104	P	29-Nov-19	566.28	NCB	1	24-Nov-19	29-Nov-19		30-Nov-19	30-Dec-19	14-Jan-20		21-Jan-20	5-Feb-20	5-Feb-20	5-May-20
			R															
			A															
11	*Procurement of F-75 and F-100 (DOHS/G/NCB-11/FWD/2076-77)*	37001104	P	29-Nov-19	12.53	NCB	1	24-Nov-19	29-Nov-19		30-Nov-19	30-Dec-19	14-Jan-20		21-Jan-20	5-Feb-20	5-Feb-20	5-May-20
			R															
			A															
12	*Procurement of Micronutrient Powder (DOHS/G/NCB-12/FWD/076-77)*	37001104	P	29-Nov-19	746.00	NCB	1	24-Nov-19	29-Nov-19		30-Nov-19	30-Dec-19	14-Jan-20		21-Jan-20	5-Feb-20	5-Feb-20	5-May-20
			R															
			A															
13	*Procurement of Albendazole (DOHS/G/NCB-13/FWD/2076-77)*	37001104	P	29-Nov-19	122.48	NCB	1	24-Nov-19	29-Nov-19		30-Nov-19	30-Dec-19	14-Jan-20		21-Jan-20	5-Feb-20	5-Feb-20	5-May-20
			R															
			A															
14	*Procurement of Stationery and other goods (DOHS/G/DP-14/FWD/2076-77)*	37001104	P	7-Dec-19	70.00	NCB	1	2-Dec-19	7-Dec-19		8-Dec-19	7-Jan-20	22-Jan-20		29-Jan-20	13-Feb-20	13-Feb-20	13-May-20
			R															
			A															
15	*Procurement of Vaccine Carrier 3.0-3.5 Ltr (DOHS/G/NCB-15/FWD/2076-77)*	37001104	P	15-Oct-19	85.50	NCB	1	10-Oct-19	15-Oct-19		16-Oct-19	15-Nov-19	30-Nov-19		7-Dec-19	22-Dec-19	22-Dec-19	21-Mar-20
			R															
			A															
16	*Procurement of Vaccine Carrier1.5-2.5 Ltr (DOHS/G/NCB-16/FWD/2076-77)*	7001104	P	15-Oct-19	38.00	NCB	1	10-Oct-19	15-Oct-19		16-Oct-19	15-Nov-19	30-Nov-19		7-Dec-19	22-Dec-19	22-Dec-19	21-Mar-20
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		3	A															
17	*Procurement of Ice Lined Refrigerator (DOHS/G/NCB-17/FWD/2076-77)*	37001104	P	30-Nov-19	80.00	NCB	1	25-Nov-19	30-Nov-19		1-Dec-19	31-Dec-19	15-Jan-20		22-Jan-20	6-Feb-20	6-Feb-20	6-May-20
			R															
			A															
18	*Procurement of Ice Pack 0.6 ltr and 0.4 Ltr (DOHS/G/NCB-18/FWD/2076-77)*	37001104	P	15-Oct-19	13.70	NCB	1	10-Oct-19	15-Oct-19		16-Oct-19	15-Nov-19	30-Nov-19		7-Dec-19	22-Dec-19	22-Dec-19	21-Mar-20
			R															
			A															
19	*Procurement of BCG Vaccine-200,000 Vials (DOHS/G/ICB-19/FWD/2076-77)*	37001104	P	15-Oct-19	875.00	ICB	1	10-Oct-19	15-Oct-19		16-Oct-19	30-Nov-19	15-Dec-19		22-Dec-19	6-Jan-20	6-Jan-20	5-May-20
			R															
			A															
20	*Procurement of Bivalent Oral Polio Vaccine-235,000 Vials (DOHS/G/ICB-20/FWD/2076-77)*	37001104	P	15-Oct-19	900.00	ICB	1	10-Oct-19	15-Oct-19		16-Oct-19	30-Nov-19	15-Dec-19		22-Dec-19	6-Jan-20	6-Jan-20	5-May-20
			R															
			A															
21	*Procurement of MR Vaccine -215,000 vials (DOHS/G/ICB-21/FWD/2076-77)*	37001104	P	15-Oct-19	1650.00	ICB	1	10-Oct-19	15-Oct-19		16-Oct-19	30-Nov-19	15-Dec-19		22-Dec-19	6-Jan-20	6-Jan-20	5-May-20
			R															
			A															
22	*Procurement of JE Vaccine -250,000 vials (DOHS/G/ICB-22/FWD/2076-77)*	37001104	P	15-Oct-19	1400.00	ICB	1	10-Oct-19	15-Oct-19		16-Oct-19	30-Nov-19	15-Dec-19		22-Dec-19	6-Jan-20	6-Jan-20	5-May-20
			R															
			A															
23	*Procurement of Td Vaccine-180,000 vials (DOHS/G/ICB-23/FWD/2076-77)*	37001104	P	15-Oct-19	400.00	ICB	1	10-Oct-19	15-Oct-19		16-Oct-19	30-Nov-19	15-Dec-19		22-Dec-19	6-Jan-20	6-Jan-20	5-May-20
			R															
			A															
24	*Printing of Different Immunization Related Material (DOHS/G/NCB-24/FWD/2076-77)*	37001104	P	6-Jan-20	30.00	NCB	1	1-Jan-20	6-Jan-20		7-Jan-20	6-Feb-20	21-Feb-20		28-Feb-20	14-Mar-20	14-Mar-20	12-Jun-20
			R															
			A															
25	*Procurement of Microscope-89(DOHS/G/NCB-25/EDCD/2076-77)*	7001105	P	11-Nov-19	181.02	NCB	1	6-Nov-19	11-Nov-19		12-Nov-19	12-Dec-19	27-Dec-19		3-Jan-20	18-Jan-20	18-Jan-20	17-Apr-20
			R															

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		3	A															
26	Procurement of RRT Deployment Kit-75 (DOHS/G/SQ-26/EDCD/2076-77)	37001105	P	11-Nov-19	18.75	SQ	1	6-Nov-19	11-Nov-19		12-Nov-19	27-Nov-19	12-Dec-19		19-Dec-19	26-Dec-19	26-Dec-19	9-Feb-20
			R															
			A															
27	Procurement of RDT Malaria Test Kit with G6PD (DOHS/G/NCB-27/EDCD/2076-77)	37001105	P	11-Nov-19	195.70	NCB	1	6-Nov-19	11-Nov-19		12-Nov-19	12-Dec-19	27-Dec-19		3-Jan-20	18-Jan-20	18-Jan-20	17-Apr-20
			R															
			A															
28	Procurement of Medicine For Disaster Response (DOHS/G/NCB-28/EDCD/2076-77)	37001105	P	11-Nov-19	75.00	NCB	1	6-Nov-19	11-Nov-19		12-Nov-19	12-Dec-19	27-Dec-19		3-Jan-20	18-Jan-20	18-Jan-20	17-Apr-20
			R															
			A															
29	Procurement of Rk-39 Kala-Azar Test Kit (DOHS/G/NCB-29/EDCD/2076-77)	37001105	P	11-Nov-19	148.75	NCB	1	6-Nov-19	11-Nov-19		12-Nov-19	12-Dec-19	27-Dec-19		3-Jan-20	18-Jan-20	18-Jan-20	17-Apr-20
			R															
			A															
30	Porocurement of Parmamycin Injection (375mg/2ml)-1500 (DOHS/G/NCB-30/EDCD/2076-77)	37001105	P	11-Nov-19	37.50	NCB	1	6-Nov-19	11-Nov-19		12-Nov-19	12-Dec-19	27-Dec-19		3-Jan-20	18-Jan-20	18-Jan-20	17-Apr-20
			R															
			A															
31	Procurement of Dengue, Scrub Typhus, Chikenguniya Test Kit (DOHS/G/NCB-31/EDCD/2076-77)	37001105	P	11-Nov-19	97.56	NCB	1	6-Nov-19	11-Nov-19		12-Nov-19	12-Dec-19	27-Dec-19		3-Jan-20	18-Jan-20	18-Jan-20	17-Apr-20
			R															
			A															
32	Procurement of Anti Rabies Vaccine (DOHS/G/ICB-32/EDCD/2076-77)	37001105	P	5-Nov-19	1698.50	ICB	1	31-Oct-19	5-Nov-19		6-Nov-19	21-Dec-19	5-Jan-20		12-Jan-20	27-Jan-20	27-Jan-20	26-May-20
			R															
			A															
33	Procurement of Injection ASVS (DOHS/G/ICB-33/EDCD/2076-77)	37001105	P	5-Nov-19	200.00	ICB	1	31-Oct-19	5-Nov-19		6-Nov-19	21-Dec-19	5-Jan-20		12-Jan-20	27-Jan-20	27-Jan-20	26-May-20
			R															
			A															
34	Procurement of Vaccine for Hajj Pilgrims-IPV, Meningococcal, Influenza (DOHS/G/NCB-34/EDCD/2076-77)	7001105	P	19-Nov-19	120.00	NCB	1	14-Nov-19	19-Nov-19		20-Nov-19	20-Dec-19	4-Jan-20		11-Jan-20	26-Jan-20	26-Jan-20	25-Apr-20
			R															

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	77)	3	A															
35	Procurement of Server for LMIS Strenthening (DOHS/G/NCB-35/MD/2076-77)	37001107	P	6-Dec-19	50.00	NCB	1	1-Dec-19	6-Dec-19		7-Dec-19	6-Jan-20	21-Jan-20		28-Jan-20	12-Feb-20	12-Feb-20	12-May-20
			R															
			A															
36	Procurement of Cold Chain Spare Parts (DOHS/G/NCB-36/MD/2076-77)	37001107	P	6-Dec-19	30.00	NCB	1	1-Dec-19	6-Dec-19		7-Dec-19	6-Jan-20	21-Jan-20		28-Jan-20	12-Feb-20	12-Feb-20	12-May-20
			R															
			A															
37	Procurement of Printing-LMIS Forms; HMIS Recording reporting tools and Monitoring Sheet (DOHS/G/NCB-37/MD/2076-77)	37001107	P	6-Dec-19	60.00	NCB	1	1-Dec-19	6-Dec-19		7-Dec-19	6-Jan-20	21-Jan-20		28-Jan-20	12-Feb-20	12-Feb-20	12-May-20
			R															
			A															
38	Procurement of ENT Set-100, Dental Set-100 and Eye Set-100 (DOHS/G/NCB-38/CSD/2076-77)	37001115	P	15-Nov-19	49.44	NCB	1	10-Nov-19	15-Nov-19		16-Nov-19	16-Dec-19	31-Dec-19		7-Jan-20	22-Jan-20	22-Jan-20	21-Apr-20
			R															
			A															
39	Procurement of Mental Health Related Drugs(DOHS/G/NCB-39/CSD/2076-77)	37001115	P	15-Nov-19	307.00	NCB	1	10-Nov-19	15-Nov-19		16-Nov-19	16-Dec-19	31-Dec-19		7-Jan-20	22-Jan-20	22-Jan-20	21-Apr-20
			R															
			A															
40	Procurement of Rota Haler (Inhalers)-100,000 (DOHS/G/NCB-40/CSD/2076-77)	37001115	P	15-Nov-19	150.00	NCB	1	10-Nov-19	15-Nov-19		16-Nov-19	16-Dec-19	31-Dec-19		7-Jan-20	22-Jan-20	22-Jan-20	21-Apr-20
			R															
			A															
41	Procurement of NCD Related Drugs (DOHS/G/ICB-41/CSD/2076-77)	37001115	P	17-Nov-19	1046.00	ICB	M	12-Nov-19	17-Nov-19		18-Nov-19	2-Jan-20	17-Jan-20		24-Jan-20	8-Feb-20	8-Feb-20	7-Jun-20
			R															
			A															
42	Procurement of BHS and Free Essential Drugs(DOHS/G/ICB-42/CSD/2076-77)	37001115	P	17-Nov-19	3665.00	ICB	M	12-Nov-19	17-Nov-19		18-Nov-19	2-Jan-20	17-Jan-20		24-Jan-20	8-Feb-20	8-Feb-20	7-Jun-20
			R															
			A															
43	Procurement of SNCU Equipment(DOHS/G/ICB-43/CSD/2076-77)	7001104	P	19-Nov-19	1146.00	NCB	1	14-Nov-19	19-Nov-19		20-Nov-19	20-Dec-19	4-Jan-20		11-Jan-20	26-Jan-20	26-Jan-20	25-Apr-20
			R															

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								Prepn.	Approval		Publish Date	Opening Date	Evaluation completion					
		3	A															
44	*Procurement of Equipment for KMC Corner (DOHS/G/NCB-44/CSD 2076-77)*	37001104	P	19-Nov-19	49.98	NCB	1	14-Nov-19	19-Nov-19		20-Nov-19	20-Dec-19	4-Jan-20		11-Jan-20	26-Jan-20	26-Jan-20	25-Apr-20
			R															
			A															
45	*Procurement of NICU Equipment (DOHS/G/NCB-45/CSD/2076-77)*	37001104	P	19-Nov-19	352.00	NCB	1	14-Nov-19	19-Nov-19		20-Nov-19	20-Dec-19	4-Jan-20		11-Jan-20	26-Jan-20	26-Jan-20	25-Apr-20
			R															
			A															
46	*Procurement of School Clinic Set Up Kit-30(DOHS/G/NCB-46/NSSD/2076-77)*	37001116	P	19-Nov-19	33.00	NCB	1	14-Nov-19	19-Nov-19		20-Nov-19	20-Dec-19	4-Jan-20		11-Jan-20	26-Jan-20	26-Jan-20	25-Apr-20
			R															
			A															
47	*Procurement of Scooter-4 (DOHS/G/NCB-47/CSD-NSSD/2076-77)*	37001116 +115	P	18-Oct-19	10.00	NCB	1	13-Oct-19	18-Oct-19		19-Oct-19	18-Nov-19	3-Dec-19		10-Dec-19	25-Dec-19	25-Dec-19	24-Mar-20
			R															
			A															
48	*Procurement of Laptop (43)for diffterent division(DOHS/G/NCB-48/MD/2076-77)*	37001108	P	18-Oct-19	34.60	NCB	1	13-Oct-19	18-Oct-19		19-Oct-19	18-Nov-19	3-Dec-19		10-Dec-19	25-Dec-19	25-Dec-19	24-Mar-20
			R															
			A															
49	*Procurement of Scanner, Projector and Printers (DOHS/G/NCB-49/NSSD/2076-77)*	37001116	P	18-Oct-19	5.00	DP	1	13-Oct-19	18-Oct-19		19-Oct-19	18-Nov-19	3-Dec-19		10-Dec-19	25-Dec-19	25-Dec-19	24-Mar-20
			R															
			A															
50	*Procurement of Photocopy Mchine- for Nursing and Social Security Division (DOHS/G/DP-50/NSSD/2076-77)*	37001116	P	20-Oct-19	4.00	DP	1	15-Oct-19	20-Oct-19		21-Oct-19	26-Oct-19	2-Nov-19		7-Nov-19	10-Nov-19	10-Nov-19	25-Nov-19
			R															
			A															
51	*Procurement of Desktop-1 (DOHS/G/DP-51/NSSD 2076-77)*	37001116	P	20-Oct-19	0.80	DP	1	15-Oct-19	20-Oct-19		21-Oct-19	26-Oct-19	29-Oct-19		5-Nov-19	10-Nov-19	10-Nov-19	25-Nov-19
			R															
			A															
52	*Procurement of Battery Invertor-2 (DOHS/G/SQ-52/NSSD/2076-77)*	7001116	P	13-Nov-19	6.20	SQ	1	8-Nov-19	13-Nov-19		14-Nov-19	29-Nov-19	14-Dec-19		21-Dec-19	28-Dec-19	28-Dec-19	11-Feb-20
			R															

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		37	A															
53	*Procurement of Cap Miltefosin 50mg (DOHS/G/DC-53/EDCD/2076-77)*	37001105	P	21-Jan-20	22.00	DC	1	16-Jan-20	21-Jan-20		22-Jan-20		6-Feb-20		13-Feb-20	28-Feb-20	28-Feb-20	28-Apr-20
			R															
			A															
54	*Procurement of Photocopy Mchine- for Curative Service Division (DOHS/G/DP-54/CSD/2076-77)*	37001116	P	4-Oct-19	1.50	DP	1	29-Sep-19	4-Oct-19		5-Oct-19	10-Oct-19	17-Oct-19		22-Oct-19	25-Oct-19	25-Oct-19	9-Nov-19
			R															
			A															
55	*Procurement of Hospital Equipment (DOHS/G/ICB-55/MD/2076-77)*	37001107	P	17-Nov-19	500.00	ICB	M	12-Nov-19	17-Nov-19		18-Nov-19	2-Jan-20	17-Jan-20		24-Jan-20	8-Feb-20	8-Feb-20	7-Jun-20
			R															
			A															
56	*Payment for Hospital Equipment (Continutaion of Last yest Procurement)*	37001108	P		340.00													
			R															
			A															
	TOTAL		P		20,359.91													
			A															

P = Planned, A = Actual, R = Revised, M=Multiple

Prepared By:
Procurement Unit

Forwarded By:
chief, Procurement Unit

Submitted By:
Director, Management Division

Approved By:
Director General, DOHS

महानिर्देशक

Ministry of Health and Population
Department of Health Services
Procurement Plan for other services
F/Y 2076-77

Budget Code:		*Implementing Agency: Depaartment of Health Services, Teku*																
S.N.	Description of Goods and Contract ID	Budget Code	PP Status	Expected Approval of Cost Estimate	Cost Estimate in ~~NRK~~ Lakh	Procurement Method	No. of Package	Bidding Document: Prepn.	Bidding Document: Approval	No Objection from	Invitation for Biddding: Publish Date	Invitation for Biddding: Opening Date	Invitation for Biddding: Evaluation completion	No objection on Evaluation	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
1	2	3	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	*Procurement of Transportation Services (DOHS/NS/NCB-1/MD/2076-77)*		P	7-Jan-20	350.00	NCB	8	2-Jan-20	7-Jan-20		8-Jan-20	7-Feb-20	22-Feb-20		29-Feb-20	15-Mar-20	22-Mar-20	22-Mar-21
			R															
			A															
2	*Procurement of Security Services (DOHS/NS/SQ-2/MD/2076-77)*		P	25-Oct-20	22.00	SQ	1	20-Oct-20	25-Oct-20		26-Oct-20	10-Nov-20	25-Nov-20		2-Dec-20	16-Dec-20	25-Dec-20	25-Dec-21
			R															
			A															
	Total		P		**372.00**													
			A															

P = Planned, A = Actual, R = Revised

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Chief, Procurement Unit

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Director, Management Division

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Director General, DOHS
महानिर्देशक

Ministry of Health and Population
Department of Health Services
Procurement Plan for Works
F/Y 2076-77

			Implementing Agency: Depaartment of Health Services, Teku															
								Bidding Document			Invitation for Biddding							
S.N.	Description of Works and Contract ID	Budget Code	PP Status	Expected Approval of Cost Estimate	Cost Estimate in Lakh	Procurement Method	No. of Package	Prepn.	Approval	No Objection from Development	Publish Date	Opening Date	Evaluation completion	No objection on Evaluation Report	Publication of LOI	Contrct signing	Commencement of Contract	Contract completion
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	*Procurement of Maintainance of Infrastructure/Roads in DoHS Teku Complex. (DOHS/W/NCB-1/MD/2076-77)*	*37001108*	P	9-Dec-19	23.85	NCB		4-Dec-19	9-Dec-19		10-Dec-19	9-Jan-20	24-Jan-20		31-Jan-20	15-Feb-20	20-Feb-20	20-May-20
			R															
			A															
2	*Construction of Compound Wall Behind NHTC (DOHS/W/SQ-2/MD/2076-77)*	*37001108*	P	23-Nov-19	17.15	SQ		18-Nov-19	23-Nov-19		24-Nov-19	9-Dec-19	24-Dec-19		31-Dec-19	7-Jan-20	12-Jan-20	12-Mar-20
			R															
			A															
3	*Construction of Mordern Central Vaccine Store Building Contd*	*37001107*	P	NCB	250.00	Continuation of Last year procurement												
			R															
			A															
4	*Construction of Central Warehouse Contd...*	*37001107*	P	NCB	150.00	Continuation of Last year procurement												
			R															
			A															
	TOTAL		P		**423.85**													
			A															

P = Planned, A = Actual, R = Revised

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